

2012

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**FALLS TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,500	5,904	
Road	68-518c	5	68,338	61,589	
Special Machinery		5			
<b>Totals</b>		xxxxxx	74,838	67,493	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: \_\_\_\_\_ 2011

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_.



*Red Lingen*  
*Jean Ward*  
*Mike Mock*

FALLS TOWNSHIP

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>66,886</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>66,886</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>19,840</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>24,764</u>
5b. Personal Property 2010	- <u>28,311</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>14,023</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>33,863</u>
8. Total Estimated Valuation July 1, 2011	<u>2,385,686</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,351,823</u>
10. Factor for Increase (7 divided by 9)	<u>0.01440</u>
11. Amount of Increase (10 times 3)	+ \$ <u>963</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>67,849</u>
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>67,849</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FALLS TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,152	327	0	42	0
Debt Service	0	0	0	0	0
Road	60,734	3,233	0	416	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	66,886	3,560	0	458	0

County Treasurer's Motor Vehicle Estimate 3,560

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 458

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05322

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00685

Slider Factor 0.00000

FALLS TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	227	227
Receipts:			
Ad Valorem Tax	6,401	6,152	xxxxxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	217	298	327
Recreational Vehicle Tax	3	8	0
16/20 M Vehicle Tax	42	42	42
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,727</b>	<b>6,500</b>	<b>369</b>
<b>Resources Available:</b>	<b>6,727</b>	<b>6,727</b>	<b>596</b>
Expenditures:			
Officers Pay	1,800	600	600
Salaries & Wages			
Employee Benefits			
Supplies	1,302	2,290	2,290
Equipment	642	1,700	1,700
Buildings Maintenance	262	800	800
Insurance	1,482	1,110	1,110
Publication	117		
Contractual	895		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>
Unencumbered Cash Balance Dec 31	227	227	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,500	6,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
4			6,500
Tax Required			5,904
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			5,904

FALLS TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1	0	0
Receipts:			
Ad Valorem Tax	58,092	60,734	xxxxxxxxxxxxxxx
Delinquent Tax	645		
Motor Vehicle Tax	2,191	2,963	3,233
Recreational Vehicle Tax	33	77	0
16/20M Vehicle Tax	405	429	416
Slider			0
Special Highway/Gasoline Tax	3,248	3,100	3,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,614</b>	<b>67,303</b>	<b>6,749</b>
<b>Resources Available:</b>	<b>64,615</b>	<b>67,303</b>	<b>6,749</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,694	9,000	9,000
Employee Benefits	2,569	1,260	1,260
Road Maintenance	5,241	8,626	8,626
Road Materials	11,908	24,015	24,015
Equipment	10,576	16,767	16,767
Insurance			
Noxious Weed		1,995	1,995
Fuel	7,395	4,200	5,235
Transfer to Special Machinery	14,232		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>64,615</b>	<b>67,303</b>	<b>68,338</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	66,608	67,303	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,338
Tax Required			61,589
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			61,589

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	93,700
Transfers from:	
Road Fund	14,232
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	178
Other	
<b>Resources Available:</b>	<b>108,110</b>
<b>Total Expenditures</b>	<b>93,742</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>14,368</b>

*Pub. Caldwell Messenger*  
**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**FALLS TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 25, 2011 at 7:30 P.M. at Jean Ward Residence, 136 W. 200th St. S, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jean Ward Residence, 136 W. 200th St. S, Caldwell, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,500	2.542	6,500	2.602	6,500	5,904	2.475
Road	64,615	25.252	67,303	25.689	68,338	61,589	25.816
Special Machinery	93,742						
Totals	164,857	27.794	73,803	28.291	74,838	67,493	28.291
Less: Transfers	14,232		0		0		
Net Expenditure	150,625		73,803		74,838		
Total Tax Levied	64,601		66,886		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,324,304		2,364,169		2,385,686		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Jean Ward*  
Township Officer

*Pub. Caldwell Messenger*  
TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of FALLS TOWNSHIP*

*with respect to eliminating the intangibles tax.*

**Whereas**, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

**Whereas**, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of FALLS TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this \_\_\_\_\_ 20 \_\_\_\_\_ day of \_\_\_\_\_ JULY \_\_\_\_\_, 2011 by the FALLS TOWNSHIP Board, SUMNER COUNTY, Kansas.

FALLS TOWNSHIP Board

Mike Smock  
\_\_\_\_\_  
, Trustee

Glen Ward  
\_\_\_\_\_  
Treasurer

Red Stenger  
\_\_\_\_\_  
, Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, 88:

Patricia Z. Weber, being first duly sworn, Deposes and says: That She is Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper

publication. Said newspaper is a weekly publication, has been so published continuously for a period of more than five years, and has been admitted at County as second class matter.

That the attached notice is a true and correct copy of the regular and entire issue of said newspaper, and that the same is a true and correct copy of the

as aforesaid on the 27th day of July, 2011, with subsequent publications being 28th day of July, 2011.

Signed Patricia Z. Weber

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Totals	164,857	27.794	73,803	28.291	74,838	67,493	28.291
Less: Transfers	14,232		0		0		
Net Expenditure	150,625		73,803		74,838		
Total Tax Levied	64,601		66,886		xxxxxxx		
Assessed Valuation:							
Township	2,324,304		2,364,169		2,385,686		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jean Ward  
Township Officer

Subscribed and sworn to before me this 28th day

of July, 2011  
Debbie Lu Scott  
Notary Public

My commission expires: 8/19/2012

Printer's fee \$ 40-

Additional copies \$

